# 国民健康保険特別会計

## 平成26年度歳入歳出　対前年度増減比較表

（単位：円）

| | 歳　入 | 25年度 | 26年度決算 | | | 比較 | |
|---|---|---|---|---|---|---|---|
| | 科目 | 決算額 | 予算現額（A） | 決算額（B） | 差引（B－A） | 前年度比 | 伸び率 |
| 1 | 国民健康保険税 | 1,953,361,616 | 1,930,914,000 | 1,921,089,760 | △9,824,240 | △32,271,856 | △1.7% |
| 2 | 使用料及び手数料 | 700 | 20,000 | 0 | △20,000 | △700 | 皆減 |
| 3 | 国庫支出金 | 1,495,007,045 | 1,452,303,000 | 1,376,487,452 | △75,815,548 | △118,519,593 | △7.9% |
| 4 | 療養給付費交付金 | 246,103,000 | 259,687,000 | 229,028,000 | △30,659,000 | △17,075,000 | △6.9% |
| 5 | 前期高齢者交付金 | 2,005,450,229 | 2,142,081,000 | 2,142,081,405 | 405 | 136,631,176 | 6.8% |
| 6 | 県支出金 | 448,946,910 | 368,659,000 | 445,103,990 | 76,444,990 | △3,842,920 | △0.9% |
| 7 | 共同事業交付金 | 947,985,914 | 967,107,000 | 859,864,777 | △107,242,223 | △88,121,137 | △9.3% |
| 8 | 財産収入 | 0 | 2,000 | 0 | △2,000 | 0 | 0.0% |
| 9 | 一般会計繰入金（法定内） | 266,283,345 | 289,081,000 | 289,080,723 | △277 | 22,797,378 | 8.6% |
| ※ | 一般会計繰入金（法定外） | 375,707,994 | 367,210,000 | 367,210,000 | 0 | △8,497,994 | △2.3% |
| ※ 10 | 基金繰入金 | 431,398,000 | 421,610,000 | 421,610,000 | 0 | △9,788,000 | △2.3% |
| ※ 11 | 繰越金 | 523,884,438 | 576,403,000 | 576,393,023 | △9,977 | 52,508,585 | 10.0% |
| 12 | 諸収入 | 46,816,523 | 17,226,000 | 42,585,090 | 25,359,090 | △4,231,433 | △9.0% |
| 歳入合計 | | 8,740,945,714 | 8,792,303,000 | 8,670,534,220 | △121,768,780 | △70,411,494 | △0.8% |

| | 歳　出 | 25年度 | 26年度決算 | | | 比較 | |
|---|---|---|---|---|---|---|---|
| | 科目 | 決算額 | 予算現額（A） | 決算額（B） | 差引（B－A） | 前年度比 | 伸び率 |
| 1 | 総務費 | 59,058,887 | 66,655,000 | 62,132,581 | △4,522,419 | 3,073,694 | 5.2% |
| 2 | 保険給付費 | 4,924,600,416 | 5,341,749,000 | 4,775,781,188 | △565,967,812 | △148,819,228 | △3.0% |
| 3 | 後期高齢者支援金等 | 1,083,237,336 | 1,094,047,000 | 1,094,046,267 | △733 | 10,808,931 | 1.0% |
| 4 | 前期高齢者納付金等 | 1,130,308 | 868,000 | 866,950 | △1,050 | △263,358 | △23.3% |
| 5 | 老人保健拠出金 | 36,372 | 34,000 | 33,947 | △53 | △2,425 | △6.7% |
| 6 | 介護納付金 | 431,926,714 | 445,753,000 | 445,752,614 | △386 | 13,825,900 | 3.2% |
| 7 | 共同事業拠出金 | 943,582,295 | 994,210,000 | 940,830,850 | △53,379,150 | △2,751,445 | △0.3% |
| 8 | 保健事業費 | 108,034,393 | 147,395,000 | 87,592,302 | △59,802,698 | △20,442,091 | △18.9% |
| * 9 | 基金積立金 | 497,942,000 | 555,103,000 | 555,098,000 | △5,000 | 57,156,000 | 11.5% |
| 10 | 公債費 | 0 | 400,000 | 0 | △400,000 | 0 | 0.0% |
| 11 | 諸支出金 | 115,003,970 | 96,089,000 | 93,302,323 | △2,786,677 | △21,701,647 | △18.9% |
| 12 | 予備費 | 0 | 50,000,000 | 0 | △50,000,000 | 0 | 0.0% |
| 歳出合計 | | 8,164,552,691 | 8,792,303,000 | 8,055,437,022 | △736,865,978 | △109,115,669 | △1.3% |

（歳入合計－歳出合計）

| | | | | | | |
|---|---|---|---|---|---|---|
| 形式収支 | 576,393,023 | | 615,097,198 | | 38,704,175 | 6.7% |

（形式収支－※＋＊）

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|---|---|---|---|---|---|---|
| 実質的な収支 | △256,655,409 | | △195,017,825 | | 61,637,584 | △24.0% |
| 年度末基金残高 | 349,676,893 | | 483,164,893 | | 133,488,000 | 38.2% |