

| 歳入<br>款項 | 目             | 予 算         |           |                   |             | 現 額                   |             |
|----------|---------------|-------------|-----------|-------------------|-------------|-----------------------|-------------|
|          |               | 当初予算額       | 補正予算額     | 継続費及び繰越事業費繰越財源充当額 | 計           | 節 額                   |             |
|          |               |             |           |                   |             | 区 分                   | 金 額         |
| 1        | 後期高齢者医療保険料    | 497,085,000 | 0         | 0                 | 497,085,000 |                       |             |
| 1        | 後期高齢者医療保険料    | 497,085,000 | 0         | 0                 | 497,085,000 |                       |             |
|          | 1 特別徴収保険料     | 268,563,000 | 0         | 0                 | 268,563,000 |                       |             |
|          |               |             |           |                   |             | 1 現年度分                | 268,563,000 |
|          | 2 普通徴収保険料     | 228,522,000 | 0         | 0                 | 228,522,000 |                       |             |
|          |               |             |           |                   |             | 1 現年度分                | 219,733,000 |
|          |               |             |           |                   |             | 2 滞納繰越分               | 8,789,000   |
| 2        | 繰入金           | 96,682,000  | 0         | 0                 | 96,682,000  |                       |             |
|          | 1 一般会計繰入金     | 96,682,000  | 0         | 0                 | 96,682,000  |                       |             |
|          | 1 事務費繰入金      | 33,920,000  | 0         | 0                 | 33,920,000  |                       |             |
|          |               |             |           |                   |             | 1 事務費繰入金              | 33,920,000  |
|          | 2 保険基盤安定繰入金   | 62,762,000  | 0         | 0                 | 62,762,000  |                       |             |
|          |               |             |           |                   |             | 1 保険基盤安定繰入金<br>保険料軽減分 | 62,762,000  |
| 3        | 繰越金           | 20,000,000  | 3,901,000 | 0                 | 23,901,000  |                       |             |
|          | 1 繰越金         | 20,000,000  | 3,901,000 | 0                 | 23,901,000  |                       |             |
|          | 1 繰越金         | 20,000,000  | 3,901,000 | 0                 | 23,901,000  |                       |             |
|          |               |             |           |                   |             | 1 繰越金                 | 23,901,000  |
| 4        | 諸収入           | 3,803,000   | 0         | 0                 | 3,803,000   |                       |             |
|          | 1 延滞金、加算金及び過料 | 501,000     | 0         | 0                 | 501,000     |                       |             |
|          | 1 延滞金         | 500,000     | 0         | 0                 | 500,000     |                       |             |
|          |               |             |           |                   |             | 1 延滞金                 | 500,000     |
|          | 2 過料          | 1,000       | 0         | 0                 | 1,000       |                       |             |
|          |               |             |           |                   |             | 1 過料                  | 1,000       |
|          | 2 償還金及び還付加算金  | 3,300,000   | 0         | 0                 | 3,300,000   |                       |             |
|          | 1 保険料還付金      | 3,000,000   | 0         | 0                 | 3,000,000   |                       |             |
|          |               |             |           |                   |             | 1 保険料還付金              | 3,000,000   |
|          | 2 還付加算金       | 300,000     | 0         | 0                 | 300,000     |                       |             |
|          |               |             |           |                   |             | 1 還付加算金               | 300,000     |
|          | 3 預金利子        | 1,000       | 0         | 0                 | 1,000       |                       |             |

|             |             |         |           | (単位 円)           |                          |
|-------------|-------------|---------|-----------|------------------|--------------------------|
| 調定額         | 収入済額        | 不納欠損額   | 収入未済額     | 備 考              |                          |
| 490,208,530 | 486,334,600 | 258,630 | 3,615,300 |                  |                          |
| 490,208,530 | 486,334,600 | 258,630 | 3,615,300 |                  |                          |
| 273,512,780 | 273,795,520 | 0       | △282,740  |                  |                          |
| 273,512,780 | 273,795,520 | 0       | △282,740  |                  |                          |
| 216,695,750 | 212,539,080 | 258,630 | 3,898,040 |                  |                          |
| 212,898,770 | 210,437,850 | 0       | 2,460,920 |                  |                          |
| 3,796,980   | 2,101,230   | 258,630 | 1,437,120 |                  |                          |
| 92,240,211  | 92,240,211  | 0       | 0         |                  |                          |
| 92,240,211  | 92,240,211  | 0       | 0         |                  |                          |
| 31,720,441  | 31,720,441  | 0       | 0         |                  |                          |
| 31,720,441  | 31,720,441  | 0       | 0         | 一般管理費<br>広域連合負担金 | 18,130,000<br>13,590,441 |
| 60,519,770  | 60,519,770  | 0       | 0         |                  |                          |
| 60,519,770  | 60,519,770  | 0       | 0         |                  |                          |
| 23,901,716  | 23,901,716  | 0       | 0         |                  |                          |
| 23,901,716  | 23,901,716  | 0       | 0         |                  |                          |
| 23,901,716  | 23,901,716  | 0       | 0         |                  |                          |
| 23,901,716  | 23,901,716  | 0       | 0         | 前年度繰越金           |                          |
| 565,982     | 565,982     | 0       | 0         |                  |                          |
| 21,100      | 21,100      | 0       | 0         |                  |                          |
| 21,100      | 21,100      | 0       | 0         |                  |                          |
| 21,100      | 21,100      | 0       | 0         |                  |                          |
| 0           | 0           | 0       | 0         |                  |                          |
| 0           | 0           | 0       | 0         |                  |                          |
| 479,010     | 479,010     | 0       | 0         |                  |                          |
| 479,010     | 479,010     | 0       | 0         |                  |                          |
| 479,010     | 479,010     | 0       | 0         |                  |                          |
| 0           | 0           | 0       | 0         |                  |                          |
| 0           | 0           | 0       | 0         |                  |                          |
| 9,202       | 9,202       | 0       | 0         |                  |                          |

| 歳入<br>款項 | 目         | 算           |           |                       | 現           |           | 額     |  |
|----------|-----------|-------------|-----------|-----------------------|-------------|-----------|-------|--|
|          |           | 当初予算額       | 補正予算額     | 継続費及び繰越事業費繰越<br>財源充当額 | 計           | 節         |       |  |
|          |           |             |           |                       |             | 区 分       | 金 額   |  |
| 4 3      | 1 預 金 利 子 | 1,000       | 0         | 0                     | 1,000       |           |       |  |
|          |           |             |           |                       |             | 1 預 金 利 子 | 1,000 |  |
| 4        | 雑 入       | 1,000       | 0         | 0                     | 1,000       |           |       |  |
|          | 1 雑 入     | 1,000       | 0         | 0                     | 1,000       |           |       |  |
|          |           |             |           |                       |             | 1 雑 入     | 1,000 |  |
| 歳入合計     |           | 617,570,000 | 3,901,000 | 0                     | 621,471,000 |           |       |  |

| (単位 円)      |             |           |           |     |
|-------------|-------------|-----------|-----------|-----|
| 調 定 額       | 収 入 済 額     | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
| 9,202       | 9,202       | 0         | 0         |     |
| 9,202       | 9,202       | 0         | 0         |     |
| 56,670      | 56,670      | 0         | 0         |     |
| 56,670      | 56,670      | 0         | 0         |     |
| 56,670      | 56,670      | 0         | 0         |     |
| 606,916,439 | 603,042,509 | 258,630   | 3,615,300 |     |